



# MUNICIPIO DE AHUEHUETITLA PUEBLA

## Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Ramo o Dependencia Del 01/ene./2023 Al 30/abr./2023

Fecha y 07/may./2023

hora de Impresión 06:45 p. m.

Url: rptEstadoPresupuestoEgresos\_UA2\_A  
Rep: rptEstadoPresupuestoEgresos\_UA2\_A

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
0 Total	\$17,197,016.21	\$0.00	\$17,197,016.21	\$5,534,403.89	\$3,449,819.80	\$3,289,424.56	\$3,289,424.56	\$13,747,196.41
0 PRESIDENCIA MUNICIPAL	\$918,000.00	\$0.00	\$918,000.00	\$918,000.00	\$337,738.88	\$296,971.64	\$296,971.64	\$580,261.12
0 TESORERIA MUNICIPAL	\$6,431,834.60	\$344,973.87	\$6,776,808.47	\$3,707,355.68	\$2,683,836.56	\$2,600,669.31	\$2,600,669.31	\$4,092,971.91
0 SEGURIDAD PUBLICA	\$831,511.80	\$78,600.00	\$910,111.80	\$521,430.80	\$231,947.61	\$209,210.86	\$209,210.86	\$678,164.19
0 DIF MUNICIPAL	\$574,876.00	\$48,293.00	\$623,169.00	\$353,993.08	\$162,672.42	\$148,948.42	\$148,948.42	\$460,496.58
0 OBRA PUBLICA	\$8,250,793.81	-\$485,662.87	\$7,765,130.94	\$0.00	\$0.00	\$0.00	\$0.00	\$7,765,130.94
0 REGIDURIAS	\$190,000.00	\$13,796.00	\$203,796.00	\$33,624.33	\$33,624.33	\$33,624.33	\$33,624.33	\$170,171.67
<b>Total del Gasto</b>	<b>\$17,197,016.21</b>	<b>\$0.00</b>	<b>\$17,197,016.21</b>	<b>\$5,534,403.89</b>	<b>\$3,449,819.80</b>	<b>\$3,289,424.56</b>	<b>\$3,289,424.56</b>	<b>\$13,747,196.41</b>

MTRA. YAZMIN CASTILLO ONOFRE  
PRESIDENTA MUNICIPAL



PRESIDENCIA MUNICIPAL  
AHUEHUETITLA, PUE.  
2021-2024

C. MELISSA MARMOLEJO ORTEGA  
TESORERA MUNICIPAL



TESORERÍA MUNICIPAL  
AHUEHUETITLA, PUE.  
2021-2024

C. CRISELDA LOZANO BRAVO  
SECRETARIA GENERAL



SECRETARÍA GENERAL  
AHUEHUETITLA, PUE.  
2021-2024