



MUNICIPIO DE AHUEHUETITLA PUEBLA

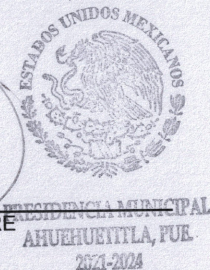
Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable Del 01/ene./2023 Al 31/dic./2023

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_DP_UA_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
01 PRESIDENCIA MUNICIPAL	\$918,000.00	\$134,900.55	\$1,052,900.55	\$1,053,731.55	\$1,046,101.13	\$1,046,101.13	\$1,046,101.13	\$6,799.42
02 TESORERIA MUNICIPAL	\$6,431,834.60	\$892,648.63	\$7,324,483.23	\$9,461,872.28	\$9,416,856.77	\$9,416,856.77	\$9,416,856.77	-\$2,092,373.54
05 SEGUDIRDAD PUBLICA	\$831,511.80	\$961,756.68	\$1,793,268.48	\$1,790,865.04	\$1,117,232.58	\$1,117,232.58	\$1,117,232.58	\$676,035.90
07 DIF MUNICIPAL	\$574,876.00	-\$91,346.67	\$483,529.33	\$412,261.73	\$406,629.22	\$406,629.22	\$406,629.22	\$76,900.11
08 OBRA PUBLICA	\$8,250,793.81	\$489,454.85	\$8,740,248.66	\$8,574,662.01	\$7,785,636.85	\$7,785,636.85	\$7,785,636.85	\$954,611.81
09 REGIDURIAS	\$190,000.00	\$33,449.86	\$223,449.86	\$190,871.84	\$190,871.84	\$190,871.84	\$190,871.84	\$32,578.02
Sin Ramo/Dependencia	\$17,197,016.21	\$2,420,863.90	\$19,617,880.11	\$21,484,264.45	\$19,963,328.39	\$19,963,328.39	\$19,963,328.39	-\$345,448.28
Total del Gasto	\$17,197,016.21	\$2,420,863.90	\$19,617,880.11	\$21,484,264.45	\$19,963,328.39	\$19,963,328.39	\$19,963,328.39	-\$345,448.28

MTRA. YAZMIN CASTILLO ONOFRE
PRESIDENTA MUNICIPAL



C. MELISSA MARMOLEJO ORTEGA
TESORERA MUNICIPAL



C. CRISELDA LOZANO BRAVO
SECRETARIA GENERAL



SECRETARÍA GENERAL
AHUEHUETITLA, PUE.
2021-2024