



User: supervisor
 H. AYUNTAMIENTO 2021-2024
 Rep: rptEstadoPresupuestoEgresos-UA2_A

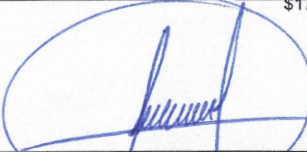
MUNICIPIO DE AHUEHUETITLA PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Ramo o Dependencia Del 01/ene./2023 Al 31/may./2023


Fecha y 16/jun./2023

hora de Impresión 12:41 p. m.


Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
0	Total	\$17,197,016.21	\$0.00	\$17,197,016.21	\$6,125,429.54	\$4,357,640.39	\$4,357,640.39	\$4,357,640.39	\$12,839,375.82
0	PRESIDENCIA MUNICIPAL	\$918,000.00	\$0.00	\$918,000.00	\$918,000.00	\$415,277.82	\$415,277.82	\$415,277.82	\$502,722.18
0	TESORERIA MUNICIPAL	\$6,431,834.60	\$344,973.87	\$6,776,808.47	\$4,265,533.10	\$3,408,348.48	\$3,408,348.48	\$3,408,348.48	\$3,368,459.99
0	SEGURIDAD PUBLICA	\$831,511.80	\$78,600.00	\$910,111.80	\$537,753.68	\$293,743.99	\$293,743.99	\$293,743.99	\$616,367.81
0	DIF MUNICIPAL	\$574,876.00	\$48,293.00	\$623,169.00	\$358,269.43	\$194,396.77	\$194,396.77	\$194,396.77	\$428,772.23
0	OBRA PUBLICA	\$8,250,793.81	-\$485,662.87	\$7,765,130.94	\$0.00	\$0.00	\$0.00	\$0.00	\$7,765,130.94
0	REGIDURIAS	\$190,000.00	\$13,796.00	\$203,796.00	\$45,873.33	\$45,873.33	\$45,873.33	\$45,873.33	\$157,922.67
Total del Gasto		\$17,197,016.21	\$0.00	\$17,197,016.21	\$6,125,429.54	\$4,357,640.39	\$4,357,640.39	\$4,357,640.39	\$12,839,375.82


 MTRA. YAZMIN CASTILLO ONOFRE
 PRESIDENTA MUNICIPAL


 PRESIDENCIA MUNICIPAL
 AHUEHUETITLA, PUE.
 2021-2024


 C. MELISSA MARMOLEJO ORTEGA
 TESORERA MUNICIPAL


 TESORERIA MUNICIPAL
 AHUEHUETITLA, PUE.
 2021-2024


 C. CRISELDA LOZANO BRAVO
 SECRETARIA GENERAL


 SECRETARIA GENERAL
 AHUEHUETITLA, PUE.
 2021-2024