



MUNICIPIO DE AHUEHUETITLA PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable Del 01/ene./2023 Al 30/nov./2023

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_DP_UA_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
01 PRESIDENCIA MUNICIPAL	\$918,000.00	\$134,900.55	\$1,052,900.55	\$1,053,731.55	\$975,552.09	\$975,552.09	\$975,552.09	\$77,348.46
02 TESORERIA MUNICIPAL	\$6,431,834.60	\$640,418.99	\$7,072,253.59	\$8,702,787.47	\$8,628,071.01	\$8,628,071.01	\$8,628,071.01	-\$1,555,817.42
05 SEGURIDAD PUBLICA	\$831,511.80	\$279,871.14	\$1,111,382.94	\$1,094,121.63	\$1,023,260.67	\$1,023,260.67	\$1,023,260.67	\$88,122.27
07 DIF MUNICIPAL	\$574,876.00	-\$91,346.67	\$483,529.33	\$389,790.23	\$369,235.72	\$369,235.72	\$369,235.72	\$114,293.61
08 OBRA PUBLICA	\$8,250,793.81	-\$670,434.01	\$7,580,359.80	\$2,758,959.30	\$2,758,959.30	\$2,758,959.30	\$2,758,959.30	\$4,821,400.50
09 REGIDURIAS	\$190,000.00	\$15,796.00	\$205,796.00	\$133,535.20	\$133,535.20	\$133,535.20	\$133,535.20	\$72,260.80
Sin Ramo/Dependencia	\$17,197,016.21	\$309,206.00	\$17,506,222.21	\$14,132,925.38	\$13,888,613.99	\$13,888,613.99	\$13,888,613.99	\$3,617,608.22
Total del Gasto	\$17,197,016.21	\$309,206.00	\$17,506,222.21	\$14,132,925.38	\$13,888,613.99	\$13,888,613.99	\$13,888,613.99	\$3,617,608.22

MTRA. YAZMIN CASTILLO ONOFRE
PRESIDENTA MUNICIPAL



PRESIDENCIA MUNICIPAL
AHUEHUETITLA, PUE.
2021-2024

C. MELISSA MARMOLEJO ORTEGA

TESORERA MUNICIPAL



TESORERÍA MUNICIPAL
AHUEHUETITLA, PUE.
2021-2024

C. CRISELDA LOZANO BRAVO

SECRETARIA GENERAL



SECRETARÍA GENERAL
AHUEHUETITLA, PUE.
2021-2024