



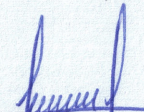
User: SUPERVISOR/CONTENARIO
 H. AYUNTAMIENTO 2021-2024
 Rep: rptEstadoPresupuestoEgresos_UA2_A

MUNICIPIO DE AHUEHUETITLA PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Ramo o Dependencia
 Del 01/ene./2023 Al 30/sep./2023

Fecha y hora de Impresión | 07/oct./2023
 06:47 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
0	Total	\$17,197,016.21	\$23.20	\$17,197,039.41	\$12,149,045.45	\$11,494,138.75	\$11,494,138.75	\$11,494,138.75	\$5,702,900.66
0	PRESIDENCIA MUNICIPAL	\$918,000.00	\$0.00	\$918,000.00	\$918,000.00	\$698,722.46	\$698,722.46	\$698,722.46	\$219,277.54
0	TESORERIA MUNICIPAL	\$6,431,834.60	\$581,666.48	\$7,013,501.08	\$7,185,724.83	\$7,030,930.87	\$7,030,930.87	\$7,030,930.87	-\$17,429.79
0	SEGURIDAD PUBLICA	\$831,511.80	\$169,871.14	\$1,001,382.94	\$830,184.75	\$820,219.56	\$820,219.56	\$820,219.56	\$181,163.38
0	DIF MUNICIPAL	\$574,876.00	-\$94,876.41	\$479,999.59	\$368,790.23	\$295,243.58	\$295,243.58	\$295,243.58	\$184,756.01
0	OBRA PUBLICA	\$8,250,793.81	-\$670,434.01	\$7,580,359.80	\$2,758,959.30	\$2,561,635.94	\$2,561,635.94	\$2,561,635.94	\$5,018,723.86
0	REGIDURIAS	\$190,000.00	\$13,796.00	\$203,796.00	\$87,386.34	\$87,386.34	\$87,386.34	\$87,386.34	\$116,409.66
Total del Gasto		\$17,197,016.21	\$23.20	\$17,197,039.41	\$12,149,045.45	\$11,494,138.75	\$11,494,138.75	\$11,494,138.75	\$5,702,900.66



 MTRA. YAZMIN CASTILLO ONOFRE
 PRESIDENTA MUNICIPAL




 C. MELISSA MARMOLEJO ORTEGA
 TESORERA MUNICIPAL
 PRESIDENCIA MUNICIPAL
 AHUEHUETITLA, PUE.
 2021-2024



TESORERÍA MUNICIPAL
 AHUEHUETITLA, PUE.
 2021-2024


 C. CRISelda LOZANO BRAVO
 SECRETARIA GENERAL



SECRETARÍA GENERAL
 AHUEHUETITLA, PUE.
 2021-2024